



SECTION 3 - DECISIONS TO BE TAKEN UP UNTIL THE COUNCIL MEETING

DATE	PROPOSED DECISION MAKER	TITLE	DETAIL	KEY DECISION
24/11/20	Executive Member - The Mayor	Revenue and Capital Budget - Projected Outturn Position as at Quarter Two 2020/21	To advise the Executive of the Council's financial position at Quarter Two 2020/21, including the projected effect of Covid-19 on the Council's finances. To approve the proposed revenue budget virements over £150,000, and to approve the proposed revised Investment Strategy to 2022/23.	Yes
24/11/20	Executive	Annual Update: Special Educational Needs and or Disabilities 0-25	Local Area SEND Update	No
24/11/20	Executive	Children's Services Improvement Quarterly Briefing	To update the Executive and to seek comments on the progress made against the Children's Services Improvement agenda	No
24/11/20	Executive	Exempt - Nunthorpe Grange Farm: Disposal - Church Lane [Part B]	Disposal of part of the Council's freehold interest in land at Nunthorpe Grange Farm	Yes
24/11/20	Executive	Invest to save proposal. Reducing high cost placements and improving outcomes for children in care.	<p>Permission to extend the contract for a managed team on an invest to save basis.</p> <p>In June 2020 Children's Services commissioned a managed team from 'Innovate' to bring in additional capacity focussing on specific areas of work. This was agreed on an invest to save basis as one of these areas of work focussed on moving young people from external residential placements back to Middlesbrough either into our own residential provision, into local foster care or back to the care of their parents where it is safe and appropriate to do so. This is good social work practice. As external residential placements are the most significant budget pressure across the service moving young people from them into local provision avoids some further costs</p>	No

24/11/20	Executive	Medium Term Financial Plan and Budget Savings Proposals 2021/22	That the Executive notes the Medium-Term Financial Plan position for 2021-24. That the Executive endorses proposed budget savings for 2021/22 and the proposed Council Tax increase for 2021/22. That this report is presented to Council on 16 December 2020, allowing consultation on the proposed budget savings to commence	Yes
24/11/20	Executive	Nunthorpe Grange Farm: Disposal - Church Lane [Part A]	Disposal of part of the Council's freehold interest in land at Nunthorpe Grange Farm	No
24/11/20	Executive	Place Planning Strategy Action Plan	The Place Planning Strategy sets out the challenges that the council faces in terms of ensuring an adequate and appropriate number of school places are available in Middlesbrough, and gives a broad outline of how the Authority will respond to them. The Action Plan will provide a more detailed account of how the Strategy will be delivered, including timescales and key benchmarks.	No
24/11/20	Executive	Quarter Two report - Progress against the Strategic Plan	To outline progress against the strategic plan and identify actions to address off target performance	No
24/11/20	Executive	Refreshing the Strategic Plan for the 2021-24 period	Prior to consideration by Full Council on 16 December 2020, this report will seek the Executive's endorsement of proposed revisions to the Council's strategic priorities. It is proposed that consultation on these priorities and the 2021/22 revenue budget will form part of the first 'annual conversation' with local communities and the Council's stakeholders and inform the refresh of the Strategic Plan for the 2021-24 period, which would be presented to the Executive on 16 February 2021 prior to consideration by Council on 5 March 2021.	No
24/11/20	Executive	Reprocurement of Sexual Health Services	To seek approval for Middlesbrough to be part of a reprocurement of a Tees Integrated Sexual Health Service, with a view to commence the new Service on the 1ST august 2021	Yes
24/11/20	Executive	Residual Waste Collection	That Executive consider the report on Fortnightly Residual Refuse Collections and approve: The proposal to consult on the move to Alternate Weekly (Fortnightly) Refuse Collections. That the results of the consultation be presented to Full Executive for consideration in November 2020.	Yes
24/11/20	Executive	Revised approach to COVID-19 Recovery	Update to Executive on progress of recovery and a request to reset recovery priorities and timeframe.	Yes
24/11/20	Executive	Town Centre Strategy	To update the town centre strategy in response to changing economic circumstances.	Yes